

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Auchard Creek Elem 0498						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5500.00	.00
			3XX	Purchased Professional and Technical Services	2157.52	.00
			5XX	Other Purchased Services	334.82	.00
			6XX	Supplies and Materials	55.19	.00
			8XX	Other Expenditures	307.38	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	831.57	.00
District/Coop Totals					9,186.48	0.00

Augusta Elem 0502

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19962.31	18217.22
			2XX	Personal Services - Employee Benefits	3567.25	3578.23
			6XX	Supplies and Materials	.00	596.73
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4996.24	1557.17
District/Coop Totals					28,525.80	23,949.35

Augusta H S 0503

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	36448.95	.00
			2XX	Personal Services - Employee Benefits	6825.36	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8801.51	4991.88
District/Coop Totals					52,075.82	4,991.88

Big Sky SE Coop 9755

14	Retirement Fund					
	280	Special Education - Local and State				

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Big Sky SE Coop 9755						
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3784.34	.00
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	33134.20	.00
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	12737.94	.00
	82	Interlocal Agreement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
280			1XX	Personal Services - Salaries	25601.14	.00
			2XX	Personal Services - Employee Benefits	138.20	.00
			5XX	Other Purchased Services	5067.82	.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	219794.84	.00
			2XX	Personal Services - Employee Benefits	1098.23	.00
			6XX	Supplies and Materials	519.05	.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	88290.97	.00
District/Coop Totals					390,166.73	0.00

Bynum Elem 0889

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	649.01	.00
			2XX	Personal Services - Employee Benefits	7.53	.00
			6XX	Supplies and Materials	1416.04	.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	89.10	.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	94.26	.00
District/Coop Totals					2,255.94	0.00

Choteau Elem 0883

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	69734.25	.00

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Choteau Elem 0883						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	20271.71	.00
			6XX	Supplies and Materials	2637.96	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11213.37	.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
400			1XX	Personal Services - Salaries	4698.82	.00
District/Coop Totals					108,556.11	0.00

Choteau H S 0884

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	48668.48	.00
			2XX	Personal Services - Employee Benefits	9038.86	.00
			5XX	Other Purchased Services	35.60	.00
			6XX	Supplies and Materials	90.88	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7733.99	.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
100			1XX	Personal Services - Salaries	2425.69	.00
District/Coop Totals					67,993.50	0.00

Conrad Elem 0674

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	142800.78	.00
			2XX	Personal Services - Employee Benefits	22411.22	.00
			5XX	Other Purchased Services	1922.24	.00
			6XX	Supplies and Materials	947.25	.00
14	Retirement Fund					

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Conrad Elem 0674						
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					21259.45	.00
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
280		1XX	Personal Services - Salaries			
					5980.31	.00
District/Coop Totals					195,321.25	0.00

Conrad H S 0675

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					38579.59	.00
		2XX	Personal Services - Employee Benefits			
					5033.28	.00
		5XX	Other Purchased Services			
					325.34	.00
		6XX	Supplies and Materials			
					871.06	.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					5142.29	.00
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
280		1XX	Personal Services - Salaries			
					3646.16	.00
District/Coop Totals					53,597.72	0.00

Cut Bank Elem 0402

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					314602.13	.00
		2XX	Personal Services - Employee Benefits			
					41620.00	.00
		5XX	Other Purchased Services			
					925.92	.00
		6XX	Supplies and Materials			
					6395.81	.00
		810	Dues and Fees			
					371.00	.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					45607.39	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Cut Bank Elem 0402						
District/Coop Totals					409,522.25	0.00

Cut Bank H S 0403

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				75444.88	.00
2XX	Personal Services - Employee Benefits				7038.90	.00
5XX	Other Purchased Services				638.48	.00
6XX	Supplies and Materials				979.55	.00
810	Dues and Fees				318.00	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				11497.67	.00
District/Coop Totals					95,917.48	0.00

Dupuyer Elem 0671

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
5XX	Other Purchased Services				975.00	.00
6XX	Supplies and Materials				1686.28	.00
District/Coop Totals					2,661.28	0.00

Dutton/Brady K-12 Schools 1235

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				37526.00	35825.62
2XX	Personal Services - Employee Benefits				7199.65	8690.20
3XX	Purchased Professional and Technical Services				772.21	.00
5XX	Other Purchased Services				24.25	75.65
6XX	Supplies and Materials				1202.49	758.93
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				4609.42	4860.29
15	Miscellaneous Programs Fund					
280	Special Education - Local and State					
1XXX	Instruction					
5XX	Other Purchased Services				541.18	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Dutton/Brady K-12 Schools 1235						
	15	Miscellaneous Programs Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
605			6XX	Supplies and Materials	1960.78	.00
District/Coop Totals					53,835.98	50,210.69

Fairfield Elem 0890

	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
			1XX	Personal Services - Salaries	47711.71	51244.73
			2XX	Personal Services - Employee Benefits	32886.15	41276.13
			5XX	Other Purchased Services	618.49	.00
			6XX	Supplies and Materials	552.91	737.85
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
			2XX	Personal Services - Employee Benefits	6848.59	6545.64
District/Coop Totals					88,617.85	99,804.35

Fairfield H S 0891

	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
			1XX	Personal Services - Salaries	47118.15	34560.65
			2XX	Personal Services - Employee Benefits	19359.60	28225.90
			5XX	Other Purchased Services	121.05	.00
			6XX	Supplies and Materials	2022.66	1120.35
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
			2XX	Personal Services - Employee Benefits	7083.50	4786.75
District/Coop Totals					75,704.96	68,693.65

Galata Elem 0915

	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
			1XX	Personal Services - Salaries	5277.00	5544.50
			2XX	Personal Services - Employee Benefits	65.50	53.94
			6XX	Supplies and Materials	.00	23.74
		21XX	Support Services - Students			

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Galata Elem 0915						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	1418.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	798.37	862.56
District/Coop Totals					7,558.87	6,484.74

Golden Ridge Elem 0896

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1017.03	.00
			2XX	Personal Services - Employee Benefits	7.83	.00
			6XX	Supplies and Materials	292.92	7224.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	90.73	.00
District/Coop Totals					1,408.51	7,224.07

Greenfield Elem 0900

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8825.79	6553.44
			2XX	Personal Services - Employee Benefits	67.01	75.53
			6XX	Supplies and Materials	1850.70	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1185.08	1502.98
District/Coop Totals					11,928.58	8,131.95

Heart Butte K-12 Schools 1226

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	32347.12	.00
			2XX	Personal Services - Employee Benefits	4615.03	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Heart Butte K-12 Schools 1226						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	1582.83	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5091.59	.00
District/Coop Totals					<u>43,636.57</u>	<u>0.00</u>
Knees Elem 0161						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2958.27	3850.00
District/Coop Totals					<u>2,958.27</u>	<u>3,850.00</u>
Miami Elem 0684						
					<u>.00</u>	<u>.00</u>
District/Coop Totals					<u>0.00</u>	<u>0.00</u>
Mountain View Elem 1222						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	3629.00	3612.00
District/Coop Totals					<u>3,629.00</u>	<u>3,612.00</u>
Pendroy Elem 0898						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3242.50	2616.57
			6XX	Supplies and Materials	1111.14	2078.24
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	466.91	341.32

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Pendroy Elem 0898						
District/Coop Totals					4,820.55	5,036.13

Power Elem 0894

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				15858.23	17717.01
2XX	Personal Services - Employee Benefits				1939.15	1830.09
3XX	Purchased Professional and Technical Services				1434.05	1513.35
5XX	Other Purchased Services				454.50	.00
6XX	Supplies and Materials				390.39	60.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				2076.66	2591.92
15	Miscellaneous Programs Fund					
280	Special Education - Local and State					
1XXX	Instruction					
571	1XX Personal Services - Salaries				1583.89	.00
571	2XX Personal Services - Employee Benefits				522.52	.00
571	5XX Other Purchased Services				181.97	.00
District/Coop Totals					24,441.36	23,712.37

Power H S 0895

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				8279.26	11814.68
2XX	Personal Services - Employee Benefits				1002.95	943.78
3XX	Purchased Professional and Technical Services				994.33	898.55
6XX	Supplies and Materials				917.87	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				1163.31	1731.74
District/Coop Totals					12,357.72	15,388.75

Shelby Elem 0910

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				193861.32	163427.54

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Shelby Elem 0910						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9277.71	9236.65
			5XX	Other Purchased Services	46.00	.00
			6XX	Supplies and Materials	5280.54	3348.15
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	28744.86	23593.12
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
281			1XX	Personal Services - Salaries	5608.77	.00
282			1XX	Personal Services - Salaries	.00	5650.17
281			2XX	Personal Services - Employee Benefits	890.24	.00
282			2XX	Personal Services - Employee Benefits	.00	891.93
District/Coop Totals					243,709.44	206,147.56

Shelby H S 0911

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	59433.53	78086.16
			2XX	Personal Services - Employee Benefits	4377.47	4564.45
			5XX	Other Purchased Services	457.00	.00
			6XX	Supplies and Materials	787.65	2189.23
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8889.81	10916.72
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
281			1XX	Personal Services - Salaries	2638.28	.00
282			1XX	Personal Services - Salaries	.00	2524.64
281			2XX	Personal Services - Employee Benefits	412.90	.00
282			2XX	Personal Services - Employee Benefits	.00	407.48
District/Coop Totals					76,996.64	98,688.68

Sunburst K-12 Schools 0903

01 General Fund

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Sunburst K-12 Schools 0903						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	79222.89	.00
			2XX	Personal Services - Employee Benefits	14257.23	.00
			5XX	Other Purchased Services	551.86	.00
			6XX	Supplies and Materials	843.64	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	14050.21	.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
411			1XX	Personal Services - Salaries	4042.81	.00
District/Coop Totals					112,968.64	0.00

Valier Elem 0679

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	24127.22	.00
			2XX	Personal Services - Employee Benefits	216.28	.00
			3XX	Purchased Professional and Technical Services	1730.48	.00
			6XX	Supplies and Materials	33.16	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3379.24	.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
003			1XX	Personal Services - Salaries	2013.78	.00
District/Coop Totals					31,500.16	0.00

Valier H S 0680

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17427.16	.00
			2XX	Personal Services - Employee Benefits	181.42	.00
			3XX	Purchased Professional and Technical Services	1920.00	.00

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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Valier H S 0680						
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				2XX Personal Services - Employee Benefits	2848.75	.00
	15	Miscellaneous Programs Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
003				1XX Personal Services - Salaries	1083.17	.00
District/Coop Totals					23,460.50	0.00
Prime Applicant Totals					2,235,313.96	625,926.17